

AGENDA



**City of Myrtle Beach
Fiscal Year 2023-24 Budget Retreat
Wednesday through Friday, March 15-17, 2023
Wampee Conference Center
2213 Pinopolis Road, Pinopolis, SC 29469**

ANYONE WHO REQUIRES AN AUXILIARY AID OR SERVICE FOR EFFECTIVE COMMUNICATION OR PARTICIPATION SHOULD CONTACT THE CITY CLERK'S OFFICE AT (843) 918-1004 AS SOON AS POSSIBLE, BUT NO LATER THAN 48 HOURS BEFORE THE SCHEDULED EVENT.

Wednesday, March 15, 2023*

- 6:00 p.m.** Dinner
- 7:00 p.m.** City Manager Opening Remarks
- I. Overview – Highlights
 - II. The Relay Race – Our Purpose

Thursday, March 16, 2023*

- 8:00 a.m.** Breakfast
- 8:30 a.m.** Economic Update (Dr. Rob Salvino, CCU)
- 9:30 a.m.** Financial Overview
- I. Financial Update – FY23
 - II. FY24 Budget Influencers
- 11:00 a.m.** Staffing Update & Compensation Recommendations
- 12:00 p.m.** Lunch
- 1:00 p.m.** The Relay Race, Part II
- 1:30 p.m.** Insurance Review
- 2:00 p.m.** City Manager's Recommended Budget
- 2:30 p.m.** Fees & Rates
- I. Property Tax
 - II. Water & Sewer Rates
 - III. Storm Water Rates
 - IV. Solid Waste Rates
 - V. Parking Revenue (Year-round?)

AGENDA

- 3:30 p.m.** Break
- 3:45 p.m.** Myrtle Beach Downtown Alliance (MBDA)
- 4:15 p.m.** Downtown Vision (Parts of discussion may require Executive Session.)
- 6:00 p.m.** Dinner
- 7:00 p.m.** City Manager's Budget Review and Roundtable Discussion
- I. Review of the Day's Topics
 - II. Other Topics

Friday, March 17, 2023*

- 8:00 a.m.** Breakfast
- 9:00 a.m.** CIP
- I. Swimming Pool/Natatorium
- 10:00 a.m.** Coordinated Effort – Opioids, Homeless, and Mental Health
- 11:00 a.m.** Where do you see the City in two years?
- 12:00 a.m.** Adjournment

***EXECUTIVE SESSION** – CITY COUNCIL MAY MAKE A MOTION TO MEET IN EXECUTIVE SESSION(S) DURING THE BUDGET RETREAT. COUNCIL CAN TAKE ACTION ON MATTERS DISCUSSED IN EXECUTIVE SESSION WHICH ARE DEEMED TO BE "EMERGENCY" CONCERNS.

NOTE: *South Carolina law requires that Council's business is conducted in public with limited exceptions, known as "Executive Sessions." Subjects eligible for Executive Session include:*

- *Personnel matters.*
- *Negotiations concerning proposed contractual arrangements and proposed sale or purchase of property.*
- *The receipt of legal advice relating to: a pending, threatened, or potential claim; other matters covered by the attorney-client privilege; or, settlement of legal claims, or the position of the city in other adversary situations.*
- *Discussions regarding development of security personnel or devices.*
- *Investigative proceedings regarding allegations of criminal misconduct.*
- *Matters relating to the proposed location, expansion, or provision of services encouraging location or expansion of industries or other businesses.*

Motions to go into Executive Session must be made in public and specify one or more of the reasons above. Council takes no votes or action in Executive Session. Council may take action on matters discussed in Executive Session which are deemed to be "emergency" concerns upon reconvening in open session.